

# **Horry County Schools Priority Facility Needs 2008-2013**



**Horry County Schools**

# Meeting Goals

- Review the district's Planning Parameters
- Review strategies utilized to address growth in the district's 5 Year Plan
- Review the list of priority needs for each attendance area
- Share the construction options and cost analysis
- Provide a timeline for implementing the district's 5 Year Plan
- Obtain Board approval for the list of priority needs to be addressed in the district's next phase of construction

# Planning Parameters

- Elementary school capacities can be expanded and/or constructed for approximately 1,050 students where feasible.
- Middle school capacities can be expanded to over 1,000 students where feasible.
- High school capacities can be expanded to over 2,000 students where feasible.
- Utilization rates at all middle and high schools will be increased to 90%.
- Possible core/support/site improvements will be evaluated at any facility where capacity is being increased by additions/renovations or through higher utilization rates.
- Facilities that have been replaced are to be improved and brought back into service where feasible
- Differences in student populations may result in variations of school design.



# Strategies Utilized to Develop 5 Year Plan 2008-13

- Expand existing schools to increase capacity/accommodate unique populations
- Build additional schools
- Utilization of other properties
- Increase utilization rates at middle schools and high schools
- Attendance line adjustments where feasible
- Use of temporary classrooms



# Attendance Area Analysis

## Aynor

- 13 additional classrooms needed to accommodate forecasted student growth at Aynor Elementary and Midland Elementary
- Provide increased capacity through development and implementation of a plan that will increase utilization rates to 90% at middle schools and high schools
- Provide upgraded sound system to accommodate large assemblies at middle school gymnasium
- Provide upgraded sound/lighting in middle school auditorium to accommodate school performances
- Visitors' side concession/restrooms needed at high school

## Carolina Forest

- 47 additional classrooms needed to accommodate forecasted student growth at Carolina Forest Elementary, Ocean Bay Elementary and Palmetto Bays Elementary
- 17 additional classrooms needed at Ocean Bay Middle
- Provide increased capacity through development and implementation of a plan that will increase utilization rates to 90% at middle schools and high schools
- Provide upgraded sound system to accommodate large assemblies at middle school gymnasium
- Field house and visitors' side concession/restrooms needed at high school



# Attendance Area Analysis

## Conway

- 15 additional classrooms needed to accommodate forecasted student growth at Pee Dee Elementary, Homewood Elementary, Conway Elementary and Kingston Elementary
- Provide increased capacity through development and implementation of a plan that will increase utilization rates to 90% at middle schools and high schools
- Provide upgraded sound system to accommodate large assemblies at middle school gymnasiums

## Green Sea Floyds

- Additional classrooms needed at Green Sea Floyds Elementary to accommodate unique populations
- Provide increased capacity through development and implementation of a plan that will increase utilization rates to 90% at middle schools and high schools
- Provide upgraded sound system to accommodate large assemblies at middle school gymnasium
- Field house and visitors' side concession/restrooms needed at high school



# Attendance Area Analysis

## Loris

- 17 additional classrooms needed to accommodate forecasted student growth at Loris Elementary and Daisy Elementary
- Provide increased capacity through development and implementation of a plan that will increase utilization rates to 90% at middle schools and high schools
- Provide upgraded sound system to accommodate large assemblies at middle school gymnasiums
- Provide upgraded sound/lighting in middle school auditorium to accommodate school performances
- Field house and visitors' side concession/restrooms needed at high school

## Myrtle Beach

- Additional classroom spaces needed at Myrtle Beach Primary to accommodate unique populations
- Provide increased capacity through development and implementation of a plan that will increase utilization rates to 90% at middle schools and high schools
- Provide upgraded sound system to accommodate large assemblies at middle school gymnasiums
- Provide upgraded sound in middle school lecture hall
- Field house and visitors' side concession/restrooms needed at high school



# Attendance Area Analysis

## North Myrtle Beach

- 2 additional classrooms needed to accommodate forecasted student growth at North Myrtle Beach Elementary
- 10 additional classrooms needed to accommodate forecasted student growth at North Myrtle Beach Middle
- 8 additional classrooms needed to accommodate forecasted student growth at North Myrtle Beach High
- Provide increased capacity through development and implementation of a plan that will increase utilization rates to 90% at middle schools and high schools
- Provide upgraded sound system to accommodate large assemblies at middle school gymnasiums
- Provide upgraded sound/lighting in middle school auditorium to accommodate school performances
- Field house and visitors' side concession stand needed at high school



# Attendance Area Analysis

## Socastee

- 13 additional classrooms needed to accommodate forecasted student growth at Forestbrook Middle
- 10 additional classrooms needed to accommodate forecasted student growth at Socastee High
- Provide increased capacity through development and implementation of a plan that will increase utilization rates to 90% at middle schools and high schools
- Provide upgraded sound system to accommodate large assemblies at middle school gymnasiums
- Provide upgraded sound in middle school lecture hall
- Field house and visitors' side concession/restrooms needed at high school



# Attendance Area Analysis

## St. James

- 14 additional classrooms needed to accommodate forecasted student growth at Seaside Elementary and St. James Elementary
- 13 additional classrooms needed to accommodate forecasted student growth at St. James Middle
- 7 additional classrooms needed to accommodate forecasted student growth at St. James High
- Provide increased capacity through development and implementation of a plan that will increase utilization rates to 90% at middle schools and high schools
- Provide upgraded sound system to accommodate large assemblies at middle school gymnasiums
- Provide upgraded sound/lighting in middle school(s) auditorium to accommodate school performances
- Expansion of existing field house at St. James High

## Joint-Use Facilities

- Facilities jointly owned and/or operated with other educational institutions in the County



# Proposed Timeline

August 2008	Board approval of needs to be addressed in next construction program
September 2008	Begin architect selection process
September 2008 - November 2009	Community meetings to discuss options for each attendance area
September 2008 - November 2008	Community meetings to discuss Education Capital Improvements Sales and Use Tax Act Referendum
November 2008	Education Capital Improvements Sales and Use Tax Act Referendum
November 2009	Preliminary approval of project list. Begin land acquisition process if necessary
January - April 2010	Follow-up community meetings
May 2010	Board approval of final project list for referendum
June - November 2010	Community meetings to discuss upcoming Bond Referendum
November 2010	Bond Referendum
January 2011	Projects ready for bid
February 2011 - August 2013	Construction – Phase IV