

PLANNING FOR GROWTH

Through 2012-13



Horry County Schools

Presentation Goals

- Review potential classroom needs for the District over the next five years
- Review possible strategies for accommodating classroom needs
- Finalize information required to meet with local school and community groups to prioritize strategies for addressing growth

Challenges

- Impact of NCLB
 - Schools failing to meet AYP
- Advent of Choice
 - Increased transfer options
- Staffing Adjustments
 - Changes in P/T Ratios
- Programmatic Changes
 - Expansion of 4-K
- P.E. Requirements
- Early Graduation
- Predicting the rate at which growth will move inland

Assumptions

- Elementary school capacities can be expanded and/or constructed for 1,000 students where feasible
- Middle schools capacities can be expanded to over 1,000 students where feasible
- High school capacities can be expanded to over 2,000 where feasible
- The FIRST option to increase capacities at middle and high schools should be higher utilization rates

Classroom Need Assessments by School Type through 2012-13

Type	100% Utilization	100% Utilization
Elementary	106	106
Type	75% Utilization	83% Utilization
Middle	53	43
High	17	0
TOTAL	176	149

** Includes expanded scope of work for FBE, LKES and WES.

** Does not include needed support spaces, core expansions, site adjustments, or athletic/P.E. improvements.

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Possible Strategies for Addressing Growth through 2012-13

- Increase utilization rates at middle schools and high schools
- Evaluate and reorganize all grade structures to take advantage of total available classrooms (PK-12) inside the attendance area
- Build additional PK-5 elementary schools
- Explore primary-elementary-intermediate grade structure where feasible
- Implement an alternate calendar in elementary schools to increase capacities
- Expand existing schools to increase capacity
- Adjust attendance lines where feasible
- Continued and expanded use of temporary classrooms
- Utilization of other properties
 - Conway Education Center
 - Myrtle Beach Education Center
 - Loris Education Center

Other Possible Capital Needs through 2012-13

- Field house/dressing facility :
 - Carolina Forest, Green Sea Floyds, Loris, North Myrtle Beach, Myrtle Beach, Socastee
- Visitors' side concession stand:
 - Aynor, Carolina Forest, Green Sea Floyds, Loris, North Myrtle Beach, Myrtle Beach, Socastee
- Other
 - Additional P.E. square footage for elementary schools
 - Site improvements
 - Cafeteria expansions
 - Media Center expansions
 - Other core expansions
 - System upgrades
 - Roof
 - HVAC
 - Technology

Estimated Classroom Needs through 2012-13 by Attendance Zone

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Classroom Assessments by Attendance Area

Aynor Attendance Area

<u>SCHOOL TYPE</u>	<u>SCHOOL</u>	<u>CURRENT CLASSROOM ASSESSMENT*</u>	<u>2012-13 CLASSROOM ASSESSMENT*</u>
<u>HIGH</u>	Aynor High	+14	+11
	Subtotal	+14	+11
<u>MIDDLE</u>	Aynor Middle	+9	+4
	Subtotal	+9	+4
<u>ELEMENTARY</u>	Aynor Elementary	-2	-6
	Midland Elementary	-3	-7
	Subtotal	-5	-13
NET CLASSROOM NEEDS		+18	+2

* High School and Middle School capacities based on 75% utilization rate.

Classroom Assessments by Attendance Area

Carolina Forest Attendance Area

<u>SCHOOL TYPE</u>	<u>SCHOOL</u>	<u>CURRENT CLASSROOM ASSESSMENT*</u>	<u>2012-13 CLASSROOM ASSESSMENT*</u>
<u>HIGH</u>			
	Carolina Forest High	+16	0
	Subtotal	+16	0
<u>MIDDLE</u>			
	Black Water Middle	+10	+1
	Ocean Bay Middle	+6	-17
	Subtotal	+16	-16
<u>ELEMENTARY</u>			
	Carolina Forest Elementary	-14	-18
	Ocean Bay Elementary	-7	-23
	Palmetto Bays Elementary	0	-6
	Waccamaw Elementary**	0	+1
	Subtotal	-21	-46
NET CLASSROOM NEEDS		-11	-62

* High School and Middle School capacities based on 75% utilization rate.

**Includes expanded scope of work.



Classroom Assessments by Attendance Area

Conway Attendance Area

<u>SCHOOL TYPE</u>	<u>SCHOOL</u>	<u>CURRENT CLASSROOM ASSESSMENT*</u>	<u>2012-13 CLASSROOM ASSESSMENT*</u>
<u>HIGH</u>	Conway High	+12	+6
	Subtotal	+12	+6
<u>MIDDLE</u>	Conway Middle	+7	+2
	Whittemore Park Middle	+16	+10
	Subtotal	+23	+12
<u>ELEMENTARY</u>	Conway Elementary	0	-4
	Homewood Elementary	+3	0
	Kingston Elementary	+1	-4
	Pee Dee Elementary	-1	-6
	South Conway Elementary	+9	+6
	Subtotal	+12	-8
NET CLASSROOM NEEDS		+47	+10

* High School and Middle School capacities based on 75% utilization rate.

**Elementary school capacity does not include space at Conway Education Center

Classroom Assessments by Attendance Area

Green Sea Floyds Attendance Area

<u>SCHOOL TYPE</u>	<u>SCHOOL</u>	<u>CURRENT CLASSROOM ASSESSMENT*</u>	<u>2012-13 CLASSROOM ASSESSMENT*</u>
<u>HIGH</u>			
	Green Sea Floyds High	+15	+14
	Subtotal	+15	+14
<u>ELEMENTARY</u>			
	Green Sea Floyds Elementary	+4	+3
	Subtotal	+4	+3
NET CLASSROOM NEEDS		+19	+17

* High School and Middle School capacities based on 75% utilization rate.



Classroom Assessments by Attendance Area

Loris Attendance Area

<u>SCHOOL TYPE</u>	<u>SCHOOL</u>	<u>CURRENT CLASSROOM ASSESSMENT*</u>	<u>2012-13 CLASSROOM ASSESSMENT*</u>
<u>HIGH</u>	Loris High	+5	+1
	Subtotal	+5	+1
<u>MIDDLE</u>	Loris Middle	+14	+7
	Subtotal	+14	+7
<u>ELEMENTARY</u>	Daisy Elementary	+5	-3
	Loris Elementary	-9	-14
	Subtotal	-4	-17
NET CLASSROOM NEEDS		+15	-9

* High School and Middle School capacities based on 75% utilization rate.

Classroom Assessments by Attendance Area

Myrtle Beach Attendance Area

<u>SCHOOL TYPE</u>	<u>SCHOOL</u>	<u>CURRENT CLASSROOM ASSESSMENT*</u>	<u>2012-13 CLASSROOM ASSESSMENT*</u>
<u>HIGH</u>			
	Myrtle Beach High	0	+3
	Subtotal	0	+3
<u>MIDDLE</u>			
	Myrtle Beach Middle	+4	+3
	Subtotal	+4	+3
<u>ELEMENTARY</u>			
	Myrtle Beach Primary	+2	+1
	Myrtle Beach Elementary	+8	+6
	Myrtle Beach Intermediate	+10	+7
	Subtotal	+20	+14
NET CLASSROOM NEEDS		+24	+20

* High School and Middle School capacities based on 75% utilization rate.



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Classroom Assessments by Attendance Area

North Myrtle Beach Attendance Area

<u>SCHOOL TYPE</u>	<u>SCHOOL</u>	<u>CURRENT CLASSROOM ASSESSMENT*</u>	<u>2012-13 CLASSROOM ASSESSMENT*</u>
<u>HIGH</u>			
	North Myrtle Beach High	0	-5
	Subtotal	0	-5
<u>MIDDLE</u>			
	North Myrtle Beach Middle	-3	-10
	Subtotal	-3	-10
<u>ELEMENTARY</u>			
	North Myrtle Beach Primary	+6	+2
	North Myrtle Beach Elementary	+2	-1
	North Myrtle Beach Intermediate	+10	+6
	Subtotal	+18	+7
NET CLASSROOM NEEDS		+15	-8

* High School and Middle School capacities based on 75% utilization rate.



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Classroom Assessments by Attendance Area

Socastee Attendance Area

<u>SCHOOL</u> <u>TYPE</u>	<u>SCHOOL</u>	<u>CURRENT</u> <u>CLASSROOM</u> <u>ASSESSMENT*</u>	<u>2012-13</u> <u>CLASSROOM</u> <u>ASSESSMENT*</u>
<u>HIGH</u>			
	Socastee High	0	-5
	Subtotal	0	-5
<u>MIDDLE</u>			
	Forestbrook Middle	-5	-13
	Subtotal	-5	-13
<u>ELEMENTARY</u>			
	Forestbrook Elementary**	-6	+3
	Lakewood Elementary**	-3	+3
	Socastee Elementary	+2	0
	Subtotal	-7	+6
NET CLASSROOM NEEDS		-12	-12

* High School and Middle School capacities based on 75% utilization rate.

**Includes expanded scope of work.



Classroom Assessments by Attendance Area

St. James Attendance Area

<u>SCHOOL TYPE</u>	<u>SCHOOL</u>	<u>CURRENT CLASSROOM ASSESSMENT*</u>	<u>2012-13 CLASSROOM ASSESSMENT*</u>
<u>HIGH</u>			
	St. James High	-2	-7
	Subtotal	-2	-7
<u>MIDDLE</u>			
	St. James Middle	-3	-13
	Subtotal	-3	-13
<u>ELEMENTARY</u>			
	Burgess Elementary	+6	0
	St. James Elementary	-1	-7
	Seaside Elementary	-6	-7
	Subtotal	-1	-14
NET CLASSROOM NEEDS		-6	-34

* High School and Middle School capacities based on 75% utilization rate.

Summary

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Unanswered Questions

- What will our ability be to maintain the current level of general fund revenues?
 - Are we sure we can continue to meet the state Physical Education requirements the way we are currently allocating staff?
 - Will staffing formulas be adjusted for larger schools?
 - What is the future of District pupil/teacher ratios?
- Do we want to pursue “green buildings”?
- At what rate will growth move inland?
- How will the District deal with Choice?
- What will be the revenue stream for future construction?

Thank You!

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