



## Short-term Capital Plan

Current Board Approved Project List	Total	Proposed Completion Date
Addition & Renovation - NMB Middle	9,660,750	December 2016
Addition & Renovation - Midland Elementary	16,191,887	October 2017
Replace HCEC	47,363	Project Delayed
New Intermediate (St. James)	48,387,172	August 2017
New Middle (Carolina Forest)	46,638,970	August 2017
Replace Socastee Elementary	38,529,283	August 2017
New Middle (Myrtle Beach)	47,211,892	August 2017
Addition & Renovation - Aynor Middle	-	Project Delayed
New Middle (Socastee)	45,390,766	August 2017
Renovation - NMBH	21,086,340	August 2017
Support Space & Building Modifications	57,000,000	Annual \$5,181,818 (End: June 2024)
Sustainment Projects	72,000,000	Annual \$6,545,455 (End: June 2024)
Unplanned Projects or Maintenance Repair	10,000,000	Annual \$909,091 (End: June 2024)
Property Acquisitions	4,000,000	September 2016
Capital Administration	20,000,000	Annual \$1,818,182 (End: June 2024)
Owner's Contingency for Five Design-Build Projects	2,401,351	August 2017
Off-Site Development Contingency for Five Design-Build Projects	11,790,335	August 2017
Misc. Equipment	5,000,000	Annual \$454,545 (End: June 2024)
Technology	86,000,000	Annual \$9,100,000 (End: June 2024)
<b>Total</b>	<b>541,336,109</b>	