



Quarterly Executive Summary
Aynor High HVAC Ph. II Replacement – ESSER 3
Q1 2024



HCS Project Manager: Ara Heinz

Principal: Michael McCracken

Engineer: Whole Building Systems, LLC

Contractor: Triad Mechanical Contractors, Inc.

Project Scope: Replace remaining mechanical equipment not replaced in Phase I.

Current Status: Seven units in ROTC, Ag, Shop, Technology, etc. were replaced over Spring Break. All remaining units will be replaced during Summer Break 2024.

Budget: Original Budget: **\$9,000,000.00** (includes design, construction, & controls)

Budget Issues: None.

Schedule: The work is extensive and requires phasing over two summer breaks. The majority of the 2023 work has been completed during the summer. Once students return, work can be done during long breaks (Winter Break and Spring Break). It is anticipated that work will be completed prior to school starting in Fall 2024.

Schedule Issues: None.

Achievements: A storm damaged the unit over the auditorium prior to the end of the school year in 2023. The contractor was able to mobilize early to replace the unit prior to graduation 2023.