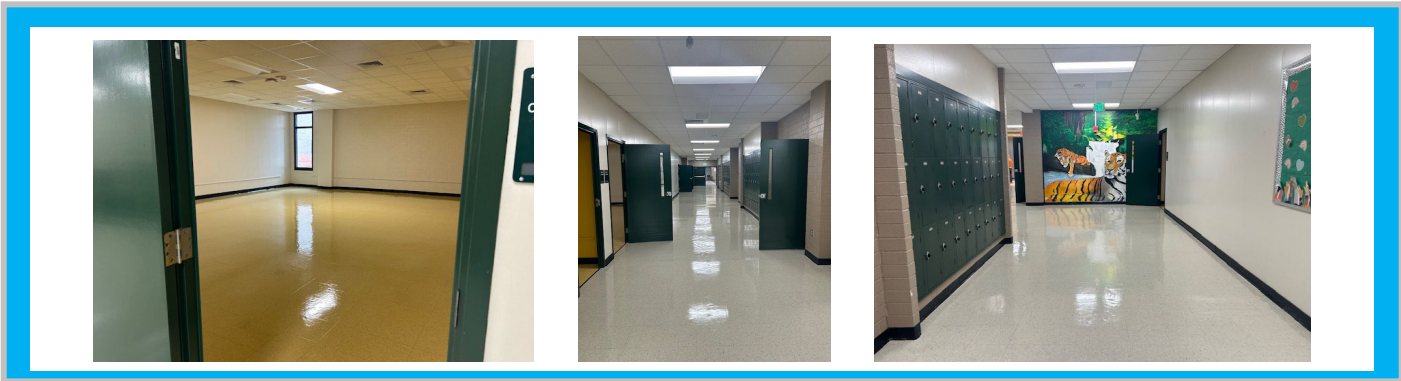




Quarterly Executive Summary
Conway High School Renovations - ESSER 3
Q1 2024



HCS Project Manager: Amber Barnhill

Principal: Dr. Tanika McKissick

A/E Firm: D3G Architects LLC

General Contractor: H.G. Reynolds Company, Inc.

Project Scope: The scope of work is to the main 1977 building (243,000 sf) and includes replacement of the fire alarm system, replacement of the rooftop mechanical equipment and associated ductwork, hazardous material abatement, replacement of the roofing with a membrane roof system, replacement of the acoustical ceiling system and lighting, removal and reinstallation of low-voltage wiring, window replacement, installation of firestopping at rated assemblies, installation of decorative panels on exterior of building, replacement of damaged sidewalks, and installation of sod at certain locations. Since the facility will be occupied by staff and students during the school calendar year, the execution of the work during that time will be carefully coordinated with the ongoing functions and activities of the school.

Current Status: All eight phases have been completed. The contractor is working on closeout documents and as-builts. Additional HVAC rooftop units on the 2008 areas of the building were approved on January 8th and have been ordered and are scheduled for installation in June.

Budget: Original Budget: **\$34,000,000.00**
Board Approved Date: October 25, 2021

Additional Funds for HVAC: **\$1,200,000**
Board Approved Date: January 8, 2024

Budget Issues: None.

Schedule: Design: Complete
Construction Start: Spring/Summer 2022
Final Completion: Summer 2024

Schedule Issues: None.

Achievements: The renovation will be done in multiple phases during the school year and during breaks to complete the project in a timely, cost-efficient manner.