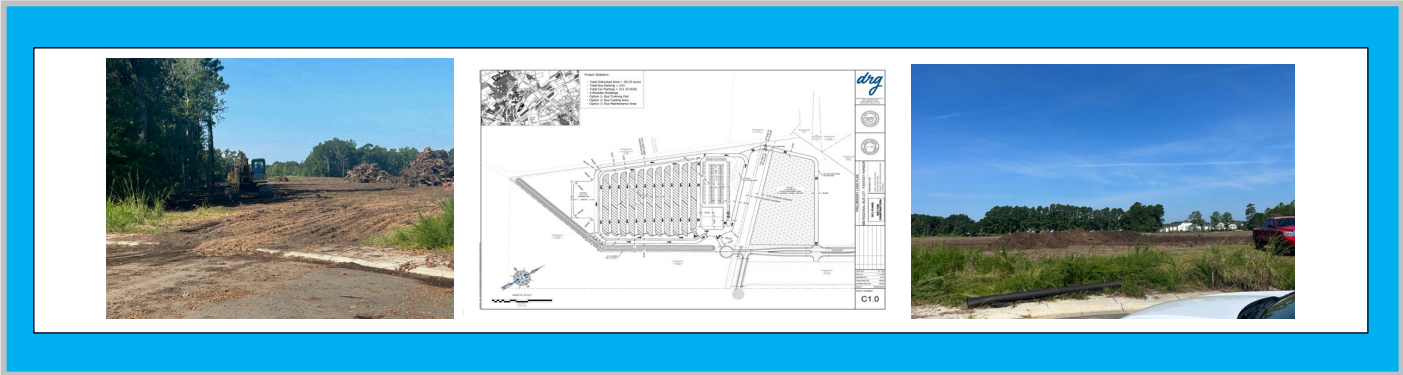




**Quarterly Executive Summary
Regional School Bus Facility, Fantasy Harbour
Q3 2023**



HCS Project Manager: Amber Barnhill

Principal: N/A

A/E Firm: Development Resource Group, LLC (DRG)

General Contractor: King Construction Services, Inc.

Project Scope: New bus facility on a parcel located at the intersection of George Bishop Parkway and Investors Blvd. The bus facility is located on approximately 39.3 acres and will accommodate the bus fleets from Carolina Forest High, Myrtle Beach High, and Socastee High. Each supervisor unit will have a modular office structure complete with all utilities and a shared meeting room. The parking lot consists of parking for approximately 290 buses on concrete and 280 staff vehicles on asphalt. There are also plans for a large propane fueling station for the propane buses. Subsurface exploration and geotechnical evaluation have been prepared along with all surveys.

Current Status: The new bus facility is under construction. The property has been cleared. King Construction Services, Inc. is bringing in fill dirt and getting property up to grade, starting from the back of the property working their way up front.

Budget: Original Budget: **\$15,000,000.00** Board Approved Date: November 15, 2021



Budget Issues: None.



Schedule:

| | |
|-------------------|--------------------------------|
| Design: | Complete |
| Construction: | Underway |
| Final Completion: | Anticipated Spring/Summer 2024 |

Schedule Issues: None.

Achievements: Construction contract awarded within budget.