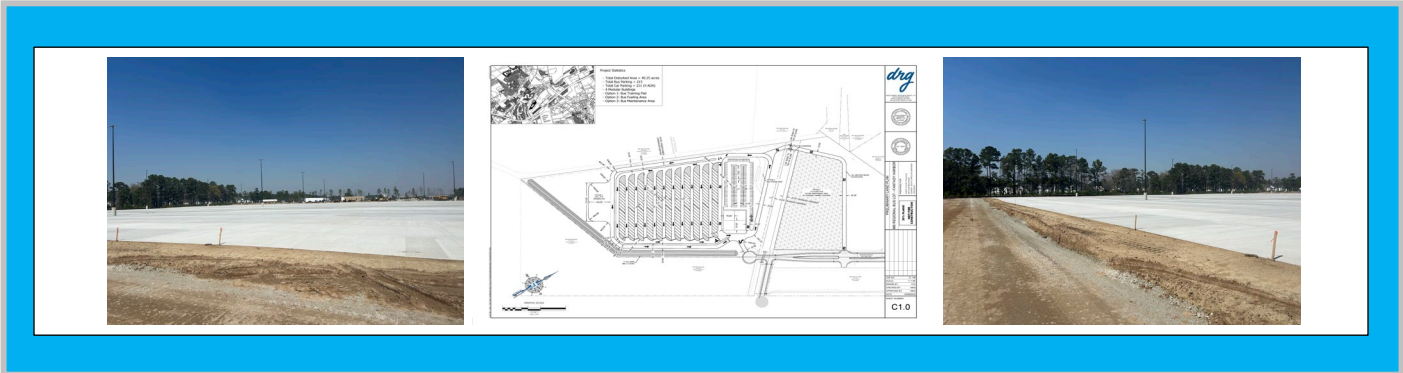




Quarterly Executive Summary Regional School Bus Facility, Fantasy Harbour Q1 2024



HCS Project Manager: Amber Barnhill

Principal: N/A

A/E Firm: Development Resource Group, LLC (DRG)

General Contractor: King Construction Services, Inc.

Project Scope: New bus facility on a parcel located at the intersection of George Bishop Parkway and Investors Blvd. The bus facility is located on approximately 39.3 acres and will accommodate the bus fleets from Carolina Forest High School, Myrtle Beach High School, and Socastee High School. Each bus supervisor unit will have a modular office structure complete with all utilities and a shared meeting room. The parking lot consists of parking for approximately 290 buses on concrete and 280 staff vehicles on asphalt. There are also plans for a large propane fueling station for the propane buses.

Current Status: The new bus facility is under construction. The drainage work is complete. The concrete for the bus parking is complete. The contractor is prepping and ready to pour the concrete for the training pad and roadways. The contractor continues to start from the back of the property working their way up front. The modular offices have arrived onsite and are being set in place.

Budget: Original Budget: **\$15,000,000.00** Board Approved Date: November 15, 2021



Budget Issues: None.



Schedule:
Design: Complete
Construction: Underway
Final Completion: Anticipated Spring/Summer 2024

Schedule Issues: None.

Achievements: Construction contract awarded within budget.