



Quarterly Executive Summary New Elementary Schools Q1 2024



HCS Project Manager: Frank Smith

Principal: TBD

A/E Firm: Stubbs Muldrow Herin Architects (SMHa)

General Contractor: Thompson Turner Construction

Project Scope: The scope of work is for the design and construction of two new elementary schools for the Carolina Forest attendance area. They will be prototypical, multistory designs, with a core capable of supporting 1,200 students each. They will have the flexibility to be built with the full student capacity, or a lesser 900 student capacity. The projects are being built under the Integrated Project Delivery process.

Current Status: Both sites have been cleared of trees, and site work is under way. Building pads are being established for foundation placement. Currently both sites are running in tandem.

Budget: Design Budget: **\$5,000,000** for design and pre-construction services
Construction Budget: **\$128,000,000** total for both facilities
Board Approved Date: Design: 9-26-22 Construction: 5-1-23



Budget Issues: None

Schedule: Design: Completed
Construction: Underway
Final Completion estimate: currently July 2025



Schedule Issues: **Carolina Forest Blvd site:** Wetlands / Army Corp approval - Permits delayed at this site due to US Supreme Court decision on wetland regulations. The US Army Corp of Engineers was reevaluating and modifying its permitting process due to the ruling. (Sackett v. EPA on May 25, 2023) All permits now issued.

Achievements: Aggressive building schedule is in place. Contractor is looking ahead to utilize additional masonry teams on both sites as well extended work schedules.