



Quarterly Executive Summary  
Conway Education Center  
Partial Roof & HVAC Replacement - ESSER 2 & 3  
Q3 2023



**HCS Project Manager:** Frank Smith

**Principal:** Etta Greene-Carter

**A/E Firm:** SGAINW

**General Contractor:** Spann Roofing

**Project Scope:** Roof replacement on the front portion of the building, along with the replacement of two rooftop mechanical units and four wall-mounted mechanical units.

**Current Status:** The roof portion of the project is 95% complete. The mechanical portion is 50%. Mechanical units have arrived and are scheduled for installation in October. Electrical panels are scheduled to be shipped October 10<sup>th</sup>. Preparations have been made to switch out mechanical units and panels with as little interference as possible.

**Budget:** Budget: \$1,300,000

Board Approved Date: May 17, 2021

**Budget Issues:** None.

**Schedule:**

Design:	Complete
Construction:	June 2023
Final Completion:	Anticipated October 2023

**Schedule Issues:** Long manufacturing lead times on mechanical units and electrical panels have pushed the project beyond the summer.

**Achievements:** Initial budget savings by switching to readily available, cost-efficient roofing systems.