



Quarterly Executive Summary
Kingston Elementary Outside Air Unit Replacement – ESSER 3
Q1 2024



HCS Project Managers: Tricia Lemeur

Principal: Dr. Dawn Brooks

Design: Owens and Associates, Inc.

Contractor: RC Jacobs Plumbing,
Heating and AC, Inc

Project Scope: Replacement of four Outside Air Unit systems.

Current Status: Test and Balance complete. Third-party inspections scheduled.

Budget: Original Budget: **\$1,650,000.00**



Budget Issues: None.

Schedule: On schedule



Schedule Issues: None.

Achievements: New units set. Test and Balance complete. Third party inspections scheduled.