



Quarterly Executive Summary  
Conway Education Center  
Partial Roof & HVAC Replacement - ESSER 2 & 3  
Q1 2024



**HCS Project Manager:** Frank Smith

**Principal:** Etta Greene-Carter

**A/E Firm:** SGA|NW, a GF Design Company

**General Contractor:** Spann Roofing

**Project Scope:** Roof replacement on the front portion of the building, along with the replacement of two rooftop mechanical units and four wall-mounted mechanical units.

**Current Status:** The roof portion of the project is complete. The mechanical portion is complete. Mechanical units are installed, and formal start-ups and controls completed. Final punch items being completed by beginning of the year.

**Budget:** Budget: **\$1,300,000**



Board Approved Date: May 17, 2021

**Budget Issues:** None.

**Schedule:**

Design:	Complete
Construction:	June 2023
Final Completion:	December 2023



**Schedule Issues:** Long manufacturing lead times on mechanical units and electrical panels have pushed the project beyond the summer.

**Achievements:** Initial budget savings by switching to readily available, cost-efficient roofing systems. **This will be the final report.**